

Summary Sheet

REQ. NO. & Rev.	ITEM NO.
P/O NO. PO-PC2312	DESCRIPTION : Screw Compressor & Roots Blower Package
DELIVERY CONDITION	DELIVERY DATE : As per contract
EXW <input type="checkbox"/> CFR <input type="checkbox"/>	CONTRACTUAL N2 Compressors: 10-Dec-2025 Blowers: 10-Feb-2026
FOB <input checked="" type="checkbox"/> DDU <input type="checkbox"/>	PRESENT ESTIMATE

Location: Rotterdam / Antwerp

THIS REPORT COVERS PROGRESS FOR THE PERIOD OF : **see cover page**

D
M

(Start)

(End)

1. MAJOR ACTIVITIES IN THE MONTH :

Started on the engineering documents.

Detail engineering is in progress

Datasheets have been submitted

GAD drawings for all units have been submitted

Arrival of first 2 units / 2 units final painting

2. PROGRESS AND CURRENT ESTIMATE	WEIGHT FACTOR (%) *	SCHEDULED (FOB 1 (2x N2 Compressors and 2x Air compressor)) (ORIGINAL PLAN)						ACTUAL STATUS & CURRENT ESTIMATE						Remark		
		START (dd/mm/yy)			Progress %	COMPLETE (dd/mm/yy)			START (dd/mm/yy)			Progress %	COMPLETE (dd/mm/yy)			
1) Vendor Engineering	5%	17	Jan	2025	50,00				17	Jan	2025	35,00				
2) Main Sub-Order placed	7%	10	Feb	2025	80,00				10	Feb	2025	100,00				
3) MATERIAL SUPPLY	15%	1	May	2025	30,00				1	May	2025	15,00				
4) MANUFACTURING	56%	22	May	2025	0,00				22	May	2025	0,00				
5) INSPECTION RELEASE & PACKING	5%	8	Sep	2025	0,00				8	Sept	2025	0,00				
6) DELIVERY	10%				0,00											
7)Final Book	2%				0,00											
OVERALL	100%															

NOTE :Overall Progress shall be Sum of [Weight Factor] x [Progress].

CUMULATIVE PROGRESS (%)	MONTH	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
	PLAN		20%	30%	40%	50%	60%	65%	70%	75%	80%	85%	90%	95%	100%			
ACTUAL		15,00%	20,00%	25,00%	35,00%	40,00%	50,00%	55,00%	55,00%									

3. MAJOR ACTIVITIES FOR NEXT MONTH:

Continuing the Engineering documents.

Submission of next revision of the GA

finalising documentation for skid production start

Procurement of skid material

4. ATTACHMENT:

- Updated Time Schedule
- Document Status Report
- Picture

- SUB-ORDER REPORT
- Other Document
- S-Curve

Summary Sheet

5. REMAINING OPEN ITEMS TO BE SETTLED WITH PURCHASER:

YES

NO

5.1: TIME LIMIT TO AVOID SCHEDULE IMPACT : P&ID to be approved within 2 weeks

5.2: PROBLEM :

Lots of open comments:

Unwarranted comments on GA drawing, P&ID and other documents since units are MFR. Standard. These comments are impacting document completion.

Documents require many revisions in order to be approved.

6. PROBLEMS WHICH MAY AFFECT ON QUALITY OF THE PRODUCT OR DELIVERY SCHEDULE:

YES

6.1 EXPLANATION OF PROBLEM : (INFORMED PURCHASER BY LETTER/FAX NO. DATED)

Documents long time overdue on DYPNF side over the course of the project

DYPNF requested extra information, but fail to specify which information is exactly requested. If this request would have been specified (eg. foundation load), Airpack would be able to assist in getting the right information information to DYPNF

Documents need to be approved prior to delivery of the first unit.

6.2 IMPACT TO QUALITY OF PRODUCT AND/OR FABRICATION/DELIVERY SCHEDULE.

Late approval on panel layout resulted in an order date that was later than schedule, for now, schedule impact can be prevented if suborder proceeds accordingly

6.3 STATUS OF COUNTERMEASURE & SCHEDULE:

7. REQUIRED URGENT INFORMATION OR RETURNING APPROVAL DOCUMENTS BY PURCHASER :

YES NO

7.1 TIME LIMIT TO AVOID SCHEDULE IMPACT : ASAP, within document turn-around time

7.2. REQUIRED INFORMATION AND/OR DOCUMENT NO. & TITLE TO BE RETURNED:

Documents to be returned approved by DYPNF

8.Others

Name of Vendor

signature

Performed Activities and Forecasted Activities for the Next Period

Performed Activities:

No.	Description of the activities
1	Procurement
1,1	Compressor units have been ordered, JBs can't be ordered because DYPNF has not returned the panel layout.
2	Fabrication
2,1	No manufacturing activities at Airpack
2,2	
2,3	
2,4	
2,5	
2,5	
3	Transportation
3,1	
3,2	
4	Miscellaneous
4,1	

Forecasted Activities for the Next Period:

No.	Description of the activities
1	Procurement
1,1	No procurement for panels within the next period (month) is expected if Panel drawing is not returned. skid material to be ordered.
2	Fabrication
2,1	40001 baseframe construction
2,2	
2,3	
2,4	
2,5	
2,5	
3	Transportation
3,1	Shipment of next units from Aerzen to Airpack
3,2	
4	Miscellaneous
4,1	

Delay Analysis

No.	Delayed Activity	Reason of Delay	Proposed Remedy Action
1			
2	Not applicable as of writing the report		
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Fabrication Photo

Item Description:

Tag No.:

Not applicable yet



Detail: