

DPIC-PO-NEC-299-1002				Classic Schedule Layout					19-Feb-22 14:57												
#	Activity ID	Activity Name	Budgeted Labor Cost	Start	Finish	Original Duration	Schedule % Complete	Performance % Complete	<div> <div>Q</div> <div>Q</div> <div>Q</div> <div>Q</div> </div> <div> <div>A</div> <div>S</div> <div>O</div> <div>N</div> <div>D</div> <div>J</div> <div>F</div> <div>M</div> <div>A</div> <div>M</div> <div>J</div> <div>J</div> <div>A</div> <div>S</div> </div>												
1	DPIC-PO-NEC-299-R2-4 DPIC-PO-NEC-299-R2-4.1 DPIC-PO-NEC-299-R2-4.1.1 DPIC-PO-NEC-299-R2-4.1.2 DPIC-PO-NEC-299-R2-4.1.2.1 DPIC-PO-NEC-299-R2-4.1.2.2		100.00	11-Aug-21 A	04-Oct-22	420	26.64%	10.51%													
2	DPIC-PO-NEC-299-R2-4.1 DPIC-PO-NEC-299-R2-4.1.1 DPIC-PO-NEC-299-R2-4.1.2 DPIC-PO-NEC-299-R2-4.1.2.1 DPIC-PO-NEC-299-R2-4.1.2.2		100.00	11-Aug-21 A	04-Oct-22	420	26.64%	10.51%													
3	222	Finish	0.00	04-Oct-22		0	0%	0%													
4	DPIC-PO-NEC-299-R2-4.1.1 Milestones		0.00	11-Aug-21	14-Sep-21	34	0%	0%	14-Sep-21, DPIC-PO-NEC-299-R2-4.1.1												
5	3	LOI Date	0.00	11-Aug-21		0	100%	0%	LOI Date, 11-Aug-21												
6	4	Effective Date	0.00	11-Aug-21		0	100%	0%	Effective Date, 11-Aug-21												
7	5	K.O.M	0.00	14-Sep-21		0	100%	0%	K.O.M, 14-Sep-21												
8	6	Bank Garanty Payment Date	0.00	11-Aug-21		0	100%	0%	Bank Garanty Payment Date, 11-Aug-21												
9	7	Advanced Payment Date	0.00	11-Aug-21		0	100%	0%	Advanced Payment Date, 11-Aug-21												
10	DPIC-PO-NEC-299-R2-4.1.2 Engineering		5.00	15-Aug-21 A	20-Mar-22	218	96.49%	50.72%	20-Mar-22, DPIC-PO-NEC-299-R2-4.1.2												
11	DPIC-PO-NEC-299-R2-4.1.2.1 GENERAL DOCUMENTS		0.50	15-Aug-21 A	12-Oct-21	109	100%	86%	12-Oct-21, DPIC-PO-NEC-299-R2-4.1.2.1												
12	10	Vendor Print Index & Schedule (VPIS)	0.20	15-Aug-21 A	04-Sep-21	21	100%	80%	Vendor Print Index & Schedule (VPIS)												
13	11	WBS	0.10	21-Sep-21	11-Oct-21	21	100%	100%	WBS												
14	12	Time Schedule	0.05	12-Oct-21 A	12-Oct-21	40	100%	100%	Time Schedule												
15	13	Project Monthly Report for Refrigeratio	0.05	02-Nov-21 A	12-Oct-21	30	100%	80%													
16	14	Sub Vendor List	0.10	19-Sep-21 A	10-Oct-21	21	100%	80%	Sub Vendor List												
17	DPIC-PO-NEC-299-R2-4.1.2.2 ENGINEERING DRAWINGS		3.90	29-Aug-21 A	20-Mar-22	204	97.06%	47.13%	20-Mar-22, DPIC-PO-NEC-299-R2-4.1.2.2												
18	16	Vendor Final Book Index	0.10	28-Feb-22	20-Mar-22	21	0%	0%	Vendor Final Book Index												
19	17	Piping and Instrument Diagram (PID)	0.10	11-Nov-21 A	11-Dec-21	30	100%	80%	Piping and Instrument Diagram												
20	18	General Arrangement Drawing Includir	0.30	23-Nov-21 A	23-Dec-21	30	100%	80%	General Arrangement Drawing												
21	19	Mechanical Calculation of Heat Exchar	0.30	19-Dec-21 A	17-Jan-22	21	100%	80%	Mechanical Calculation of												
22	20	Utility Consumption List	0.05	27-Nov-21 A	17-Dec-21	21	100%	80%	Utility Consumption List												
23	21	Instrument Index List (Including Alarm	0.04	11-Dec-21 A	01-Jan-22	21	100%	80%	Instrument Index List (Includ												
24	22	Junction Box Connection Diagrams (In	0.04	22-Dec-21	12-Jan-22	21	100%	0%	Junction Box Connection D												
25	23	Control Narrative (Sequence Descripti	0.04	11-Dec-21	01-Jan-22	21	100%	0%	Control Narrative (Sequenc												
26	24	Spare Parts List for Commissioning &	0.04	13-Dec-21 A	03-Jan-22	21	100%	60%	Spare Parts List for Commis												
27	25	Spare Parts List for 2-Year Operation	0.04	13-Dec-21 A	03-Jan-22	21	100%	60%	Spare Parts List for 2-Year												
28	26	IOM(including start up, shut down, pre	0.04	13-Dec-21	03-Jan-22	21	100%	0%	IOM(including start up, shut												
29	27	I/O List	0.04	22-Dec-21	12-Jan-22	21	100%	0%	I/O List												
30	28	Logic Diagram (Print out PLC Program)	0.04	22-Dec-21	12-Jan-22	21	100%	0%	Logic Diagram (Print out P												
31	29	Compressor Drawing	0.05	29-Aug-21	26-Nov-21	90	100%	60%	Compressor Drawing												
32	30	Oil Filter Data Sheet	0.04	06-Dec-21 A	26-Dec-21	21	100%	80%	Oil Filter Data Sheet												
33	31	Oil Filter Drawing	0.05	03-Jan-22 A	23-Jan-22	21	100%	80%	Oil Filter Drawing												

Actual Level of Effort

Actual Work



































Remaining Work

Critical Remaini...

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TASK filter: All Activities

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DPIC-PO-NEC-299-1002			Classic Schedule Layout						19-Feb-22 14:57													
#	Activity ID	Activity Name	Budgeted Labor Cost	Start	Finish	Original Duration	Schedule % Complete	Performance % Complete	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q	Q
34		 32 Main Motor Data Sheet and Curve	0.04	28-Nov-21 A	18-Dec-	21	100%	60%														
35		 33 PLC Wiring Diagrams	0.04	31-Jan-22	21-Feb-	21	63.1%	0%														
36		 34 Process Flow Diagram (PFD)	0.10	17-Oct-21	15-Dec-	60	100%	80%														
37		 35 Main Motor Drawing	0.05	23-Nov-21	13-Dec-	21	100%	0%														
38		 36 Oil Cooler Data Sheet	0.04	01-Nov-21 A	21-Nov-	21	100%	80%														
39		 37 Oil Pump Data Sheet	0.04	30-Nov-21 A	20-Dec-	21	100%	80%														
40		 38 Oil Separator Data Sheet	0.04	30-Nov-21	20-Dec-	21	100%	0%														
41		 39 Condenser Data Sheet	0.04	31-Oct-21 A	20-Nov-	21	100%	80%														
42		 40 Liquid Receiver Data Sheet	0.04	27-Nov-21 A	17-Dec-	21	100%	80%														
43		 41 K/O Drum Data Sheet	0.04	21-Nov-21 A	11-Dec-	21	100%	80%														
44		 42 Economizer Data Sheet	0.04	31-Oct-21 A	20-Nov-	21	100%	80%														
45		 43 Oil Pump Motor Data Sheet	0.04	06-Dec-21	26-Dec-	21	100%	0%														
46		 44 Oil Cooler Drawing	0.05	01-Dec-21 A	14-Jan-22	21	100%	80%														
47		 45 Oil Pump Drawing	0.05	30-Nov-21 A	20-Dec-	21	100%	80%														
48		 46 Oil Separator Drawing	0.05	30-Nov-21	20-Dec-	21	100%	0%														
49		 47 Condenser Drawing	0.05	30-Nov-21 A	20-Dec-	21	100%	80%														
50		 48 Liquid Receiver Drawing	0.05	07-Dec-21 A	27-Dec-	21	100%	80%														
51		 49 K/O Drum Drawing	0.05	12-Dec-21 A	01-Jan-22	21	100%	80%														
52		 50 Economizer Drawing	0.05	30-Nov-21 A	21-Dec-	21	100%	80%														
53		 51 Oil Pump Motor Drawing	0.05	06-Dec-21	26-Dec-	21	100%	0%														
54		 52 Instrument Cable List	0.05	25-Nov-21	15-Dec-	21	100%	0%														
55		 53 Instrument Data Sheets	0.04	21-Dec-21	11-Jan-22	21	100%	0%														
56		 54 Cause and Effect Diagram	0.04	11-Dec-21	01-Jan-22	21	100%	0%														
57		 55 Operating Manual (Including Start up, '	0.04	16-Dec-21	06-Jan-22	21	100%	0%														
58		 56 Operating / Control Philosophy	0.04	02-Jan-22	23-Jan-22	21	100%	0%														
59		 57 Compressor Data Sheet	0.04	27-Nov-21 A	17-Dec-	21	100%	80%														
60		 58 Equipment List	0.04	24-Dec-21 A	13-Jan-22	21	100%	60%														
61		 59 Process Description	0.04	27-Nov-21	17-Dec-	21	100%	0%														
62		 60 Outline Dimensional Drawings (Cabine	0.04	18-Dec-21	08-Jan-22	21	100%	0%														
63		 61 Instrument Calculations (Safety Relief '	0.04	25-Nov-21	15-Dec-	21	100%	0%														
64		 62 Instrument Hook up Drawings	0.04	22-Jan-22	12-Feb-	21	100%	0%														
65		 63 Noise Data Sheet	0.04	19-Dec-21	08-Jan-22	21	100%	0%														
66		 64 Propylene Filter Dryer Data Sheet	0.04	01-Dec-21 A	21-Dec-	21	100%	80%														
67		 65 Filter Dryer Drawing	0.04	01-Dec-21 A	21-Dec-	21	100%	80%														

Actual Level of Effort

Remaining Work

Actual Work

Critical Remaini...

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TASK filter: All Activities

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										A	S	O	N	D	J	F	M	A	M	J	J	A	S
68	<div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></div><div></di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[illegible]

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#	Activity ID	Activity Name	Budgeted Labor Cost	Start	Finish	Original Duration	Schedule % Complete	Performance % Complete	Q Q Q Q A S O N D J F M A M J J A S													
171	128	Delivery to shop (Oil pump & Oil separ	0.34	30-May-22	04-Jun-22	5	0%	0%	Delivery to shop (Oil pump & Oil separ													
172	DPIC-PO-NEC-299-R2-4.1.3.1.6 Compressor		12.50	14-Nov-21 A	10-Jul-22	238	25.11%	10%	DPIC-PO-NEC-299-R2-4.1.3.1.6 Compressor													
173	130	PO placement (Compressor)	1.25	14-Nov-21 A	24-Nov-	10	100%	100%	PO placement (Compressor)													
174	131	EX Work (Compressor)	5.00	08-Dec-21 A	05-Jun-22	180	37.78%	0%	EX Work (Compressor)													
175	132	Custom clearance (Compressor)	3.75	06-Jun-22	05-Jul-22	30	0%	0%	Custom clearance (Compressor)													
176	133	Delivery to shop (Compressor)	2.50	06-Jul-22	10-Jul-22	5	0%	0%	Delivery to shop (Compressor)													
177	DPIC-PO-NEC-299-R2-4.1.3.1.7 Other material		0.70	13-Dec-21	27-May-	165	27.42%	0%	DPIC-PO-NEC-299-R2-4.1.3.1.7 Other material													
178	135	PO placement (other material)	0.07	13-Dec-21	23-Dec-	10	100%	0%	PO placement (other material)													
179	136	EX Work (Other material)	0.28	23-Dec-21	22-Apr-22	120	43.54%	0%	EX Work (Other material)													
180	137	Custom clearance (Other material)	0.21	22-Apr-22	22-May-	30	0%	0%	Custom clearance (Other material)													
181	138	Delivery to shop (Other material)	0.14	22-May-22	27-May-	5	0%	0%	Delivery to shop (Other material)													
182	DPIC-PO-NEC-299-R2-4.1.4 Fabrication		45.00	14-Nov-21 A	28-Sep-	319	20.7%	13.44%	DPIC-PO-NEC-299-R2-4.1.4 Fabrication													
183	214	Visual & DIM. Inspection	1.00	15-Sep-22	18-Sep-	3	0%	0%	Visual & DIM. Inspection													
184	215	Surface Preparation	0.50	18-Sep-22	21-Sep-	3	0%	0%	Surface Preparation													
185	216	Painting	0.50	21-Sep-22	26-Sep-	5	0%	0%	Painting													
186	217	Final Check	0.50	26-Sep-22	28-Sep-	2	0%	0%	Final Check													
187	DPIC-PO-NEC-299-R2-4.1.4.1 Fabrication For C		4.25	12-Mar-22	24-Aug-	165	0%	0%	DPIC-PO-NEC-299-R2-4.1.4.1 Fabrication For C													
188	182	Compressor unit Fabrication	1.00	04-Jun-22	24-Jun-22	20	0%	0%	Compressor unit Fabrication													
189	183	Oil filter	0.50	12-Mar-22	10-Jul-22	120	0%	0%	Oil filter													
190	184	Oil cooler	1.00	12-Mar-22	10-Jul-22	120	0%	0%	Oil cooler													
191	185	Filter dryer	0.25	12-Mar-22	10-Jul-22	120	0%	0%	Filter dryer													
192	186	Part Assembly	1.00	11-Jul-22	30-Jul-22	20	0%	0%	Part Assembly													
193	187	Part Welding	0.25	31-Jul-22	19-Aug-	20	0%	0%	Part Welding													
194	188	Running test	0.25	20-Aug-22	24-Aug-	5	0%	0%	Running test													
195	DPIC-PO-NEC-299-R2-4.1.4.2 Fabrication For C		4.00	06-Mar-22	22-Jun-22	108	0%	0%	DPIC-PO-NEC-299-R2-4.1.4.2 Fabrication For C													
196	190	Part Fabrication-(cutting,rolling,casting)	2.00	06-Mar-22	05-Apr-22	30	0%	0%	Part Fabrication-(cutting,rolling,casting)													
197	191	Part Assembly	1.00	05-Apr-22	25-May-	50	0%	0%	Part Assembly													
198	192	Part Welding	0.50	25-May-22	19-Jun-22	25	0%	0%	Part Welding													
199	193	NDT Condensor	0.50	19-Jun-22	22-Jun-22	3	0%	0%	NDT Condensor													
200	DPIC-PO-NEC-299-R2-4.1.4.3 Fabrication For H		4.00	17-Apr-22	30-Aug-	135	0%	0%	DPIC-PO-NEC-299-R2-4.1.4.3 Fabrication For H													
201	195	Part Fabrication-(cutting,rolling,casting)	2.00	17-Apr-22	27-May-	40	0%	0%	Part Fabrication-(cutting,rolling,casting)													
202	196	Part Assembly	1.00	27-May-22	31-Jul-22	65	0%	0%	Part Assembly													
203	197	Part Welding	0.50	31-Jul-22	25-Aug-	25	0%	0%	Part Welding													
204	198	NDT Hexane chiller	0.50	25-Aug-22	30-Aug-	5	0%	0%	NDT Hexane chiller													

Actual Level of Effort

Actual Work

Remaining Work

Critical Remaini...

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TASK filter: All Activities

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DPIC-PO-NEC-299-1002			Classic Schedule Layout						19-Feb-22 14:57													
#	Activity ID	Activity Name	Budgeted Labor Cost	Start	Finish	Original Duration	Schedule % Complete	Performance % Complete	Q	Q	Q	Q	Q	Q	Q	Q	Q					
									A	S	O	N	D	J	F	M	A	M	J	J	A	S
205		DPIC-PO-NEC-299-R2-4.1.4.4 Fabrication For S	2.00	07-Jan-22	29-Mar-22	81	69.84%	0%														
206	200	Part Fabrication-(cutting,rolling,casting)	0.75	07-Jan-22	27-Jan-22	20	100%	0%														
207	201	Part Assembly	0.75	27-Jan-22	16-Feb-22	20	86.25%	0%														
208	202	Part Welding	0.25	28-Feb-22	19-Mar-22	20	0%	0%														
209	203	NDT Skid	0.25	20-Mar-22	29-Mar-22	10	0%	0%														
210		DPIC-PO-NEC-299-R2-4.1.4.5 Fabrication For C	1.25	29-May-22	23-Jul-22	55	0%	0%														
211	205	Part Fabrication-(cutting,rolling,casting)	0.50	29-May-22	18-Jun-22	20	0%	0%														
212	206	Part Assembly	0.25	18-Jun-22	03-Jul-22	15	0%	0%														
213	207	Part Welding	0.25	03-Jul-22	18-Jul-22	15	0%	0%														
214	208	Hydro test	0.25	18-Jul-22	23-Jul-22	5	0%	0%														
215		DPIC-PO-NEC-299-R2-4.1.4.6 Assembly of pack	2.00	14-Aug-22	15-Sep-22	32	0%	0%														
216	210	Inter connecting piping	1.00	14-Aug-22	29-Aug-22	15	0%	0%														
217	211	Part Assembly	0.50	29-Aug-22	03-Sep-22	5	0%	0%														
218	212	Part Welding	0.25	03-Sep-22	10-Sep-22	7	0%	0%														
219	213	NDT packages on skid	0.25	10-Sep-22	15-Sep-22	5	0%	0%														
220		DPIC-PO-NEC-299-R2-4.1.4.7 Fabrication status	25.00	14-Nov-21 A	11-Sep-22	278	31.67%	24.2%														
221	A1000	Electro motor	9.00	29-Dec-21 A	11-Sep-22	233	20.17%	25%														
222	A1010	Oil pump & Oil Separator	2.00	19-Dec-21 A	04-Jun-22	160	35.63%	15%														
223	A1020	Compressor	14.00	14-Nov-21 A	10-Jul-22	239	38.49%	25%														
224		DPIC-PO-NEC-299-R2-4.1.5 FINAL INSPECTIC	10.00	28-Sep-22	30-Sep-22	2	0%	0%														
225	219	FINAL INSPECTION TEST and RELEASE	10.00	28-Sep-22	30-Sep-22	2	0%	0%														
226		DPIC-PO-NEC-299-R2-4.1.6 Final Data Book	5.00	30-Sep-22	04-Oct-22	4	0%	0%														
227	221	VENDOR FINAL DATA BOOK	5.00	30-Sep-22	04-Oct-22	4	0%	0%														

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